







All-Abilities Recreation & Water Park









Lubavitch L.E.A.P.

Long-Term Expansion and Accessibility Plan



Lubavitch of Bucks County



Foundation



All-Abilities Recreation & Water Park A place where everyone can experience the joys of life

The purchase and renovation of the 12-acre former Breezy Point Swim Club property in the heart of Bucks County will provide an immediate home for the popular Gan Izzy Day Camp and an all-new, innovative, all-abilities recreation and water park.

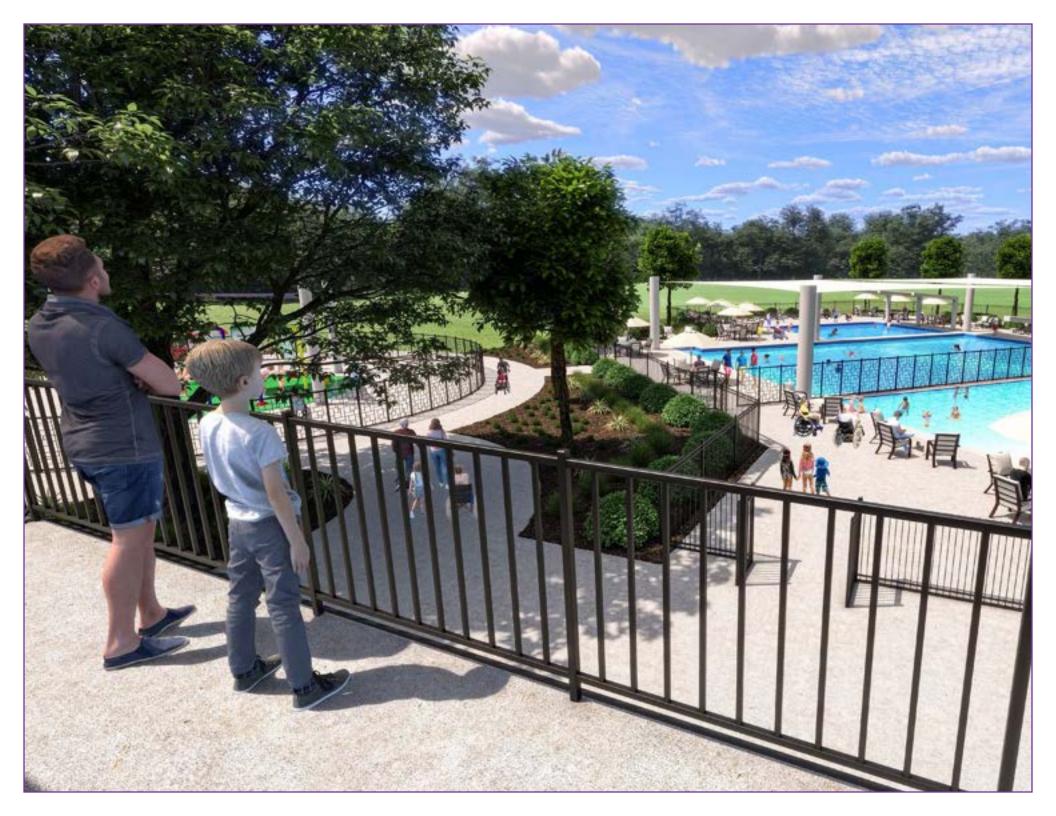
In addition to serving families in the regional, the All-Abilities center will serve as a prototype concept to be replicated nationwide.

Recreation & Water Park Budget	
Purchase of Swim Club	\$767,000
Renovations for Immediate Use	\$1,500,000
New Construction Water Park	\$2,800,000
Soft Costs	\$483,000
Furnishings	\$140,000
Capital Campaign Expenses	\$35,000
Operating Expenses (24 Months)	\$275,000
Total Projected Expenses	\$6,000,000
Pledges to Date	\$300,000
Financing	\$1,200,000
Fundraising Goal	\$4,500,000





The additional space and facilities will allow hundreds of more children to enjoy this life-changing annual summer experience. The accessible nature of the state-of-the-art facilities will benefit families with children with special needs in Bucks County and beyond.





The Long-Term Expansion and Accessibility Plan is a project of Lubavitch of Bucks County.



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